PARTIDO DEVELOPMENT ADMINISTRATION Procurement Monitoring Report as of December 31, 2017

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																														
PDA 2017-006	Installation of Additional Transmission Lines	Operations	Public Bidding	N/A	09/26/17	10/04/17	10/24/17	10/24/17	10/24/17	11/14/17	11/14/17	12/01/17	12/04/17			PDA Funds	4,635,000.00		4,635,000.00	4,534,690.75		4,534,690.75	COA, NGO,PICE	COA-9/28,NGO-9/27, PICE-10/2	COA-10/20,NGO-10/19,PICE-10/20	COA-10/20,NGO-10/19,PICE-10/20	COA-10/20,NGO-10/19,PICE-10/20			

Total Alloted Budget of Procurement Activities	**4,635,000.00**
Total Contract Price of Procurement Actitvites Conducted	**4,534,690.75**
Total Savings (Total Alloted Budget - Total Contract Price)	**100,309.25**

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC Total	ABC MOOE	ABC CO	Contract Cost Total	Contract Cost MOOE	Contract Cost CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)
ON-GOING PROCUREMENT ACTIVITIES																														
PDA 2017-007	Supply and Delivery of Two (2) Units Van with FB Body (Single AC)	Operations	Public Bidding	N/A	12/21/2017	12/29/2017	12/10/2017	12/10/2017	12/10/2017	1/12/2018	1/13/2018	1/14/2018	1/16/2017			PDA Funds	1,600,000.00		1,600,000.00	0			COA, NGO,CamSur Chamber	12/21/2017						

Total Alloted Budget of On-going Procurement Activities	**1,600,000.00**

Prepared by:

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BAC Secretariat

Recommended for Approval by:

ANGELICA P. REGONDOLA
BAC Chairperson

APPROVED:

RAMON F. FUENTEBELLA
Administrator I

Partido Development Administration
Created Under R.A. 7820
Caraycayon, Tigaon, Camarines Sur

Procurement Monitoring Report (PMR) For Alternative Method of Procurement

Second Semester CY 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity						Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)
				Date of Posting	Abstract of Price Quotation	PO/Contract Signing	Notice of Award	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	Total	MOOE	CO	
COMPLETED PROCUREMENT ACIVITIES																	
PO #2017-07-134	Purchase of Meals Re: Basic Training on Geographical Information Technology (GIS) dtd 7/7/17	PEMD	Negotiated Procurement-SVP	N/A	06/19/2017	07/03/2017	N/A	07/07/2017	07/07/2017	PDA Funds	8,000.00	8,000.00		7,725.60	7,725.60		
PO #2017-07-135	Purchase of Meals Re: Basic Training on Geographical Information Technology (GIS) dtd 7/7/17	PEMD	Negotiated Procurement-SVP	N/A	06/19/2017	07/03/2017	N/A	07/05/2017	07/05/2017	PDA Funds	6,732.50	6,732.50		5,024.00	5,024.00		
COS#2017-07-017	Repair and Maintenance of Broadcast Console in DZRP 94.5 FM	Operation	Negotiated Procurement-SVP	N/A	6/19/2017	7/5/2017	N/A	7/11/2017	7/11/2017	PDA Funds	11,000.00	11,000.00		10,900.00	10,900.00		
COS#2017-07-018	Supply of Labor and Materials for Rehabilitation of Distribution line 2"	Operation	Negotiated Procurement-SVP	6/21/2017	7/4/2017	7/24/2017	7/17/2017	8/1/2017	8/1/2017	PDA Funds	122,822.70	122,822.70		122,650.00	122,650.00		
COS#2017-07-019	Supply of Labor & Materials for Repair of (1) unit 50 KVA/220 VAC "Hipercore" Dist. Transformer in Garchitorena WTP	Operation	Negotiated Procurement-SVP	N/A	7/11/2017	7/27/2017	N/A	7/21/2017	7/21/2017	PDA Funds	25,000.00	25,000.00		23,750.00	23,750.00		
PO #2017-07-136	Purchase of Meals for PDA Regular Technical Committee Meeting 7/6/2017	PEMD	Negotiated Procurement-SVP	N/A	7/5/2017	7/6/2017	N/A	7/6/2017	7/6/2017	PDA Funds	2,250.00	2,250.00		1,406.10	1,406.10		
PO #2017-07-138	Purchase of Tarpaulin	PEMD	Negotiated Procurement-SVP	N/A	7/7/2017	7/10/2017	N/A	7/11/2017	7/11/2017	PDA Funds	420.00	420.00		735.00	735.00		
PO #2017-07-139	Repair and Maintenace of WPF 620	Admin & Finance	Negotiated Procurement-SVP	N/A	7/10/2017	7/11/2017	N/A	7/11/2017	7/11/2017	PDA Funds	1,750.00	1,750.00		1,600.00	1,600.00		
PO #2017-07-140	Purchase of Office Supplies	PEMD	Negotiated Procurement-SVP	N/A	6/11/2017	7/17/2017	N/A	7/17/2017	7/17/2017	PDA Funds	2,000.00	2,000.00		1,971.25	1,971.25		
PO #2017-07-142	Purchase of meals for Seminar: 2017 PDA Corporate Planning & Budgeting Seminar Workshop July 17, 18, 19, 20, 21, & 25, 2017	PEMD	Negotiated Procurement-SVP	N/A	7/14/2017	7/17/2017	N/A	7/17/2017	7/17/2017	PDA Funds	39,600.00	39,600.00		31,021.84	31,021.84		

PO #2017-07-143	Purchase of meals re: Gender Analysis and GAD Planning & Budgeting July 12-13, 2017	PEMD	Negotiated Procurement-SVP	N/A	7/11/2017	7/18/2017	N/A	7/12/2017	7/12/2017	PDA Funds	6,900.00	6,900.00		6,529.22	6,529.22		
PO #2017-07-144	Room rental re: Gender Analysis and GAD Planning & Budgeting July 12-13,2017	PEMD	Negotiated Procurement - SVP	N/A	7/10/2017	7/11/2017	N/A	7/11-12/2017	7/11-12/2017	PDA Funds	3,200.00	3,200.00		3,200.00	3,200.00		
PO #2017-07-145	Supply of labor & Matl's. for Repair & Maintenance of SEH-341	Admin & Finance	Negotiated Procurement-SVP	N/A	06/19/2017	07/11/2017	N/A	07/11/2017	07/11/2017	PDA Funds	6,790.00	6,790.00		6,020.00	6,020.00		
PO #2017-07-146	Supply of Toner for Xerox Machine Taskalfa 180	Admin & Finance	Direct Contracting	N/A	7/11/2017	7/11/2017	N/A	7/12/2017	7/12/2017	PDA Funds	14,600.00	14,600.00		14,600.00	14,600.00		
PO #2017-07-147	Supply of labor & matl's. for repair of WPF 620	Admin & Finance	Negotiated Procurement - SVP	N/A	07/11/2017	07/12/2017	N/A	07/13/2017	07/13/2017	PDA Funds	6,400.00	6,400.00		6,125.00	6,125.00		
PO #2017-07-148	Purchase of matl's. for repainting of DZRP Building	Operation	Negotiated Procurement - SVP	N/A	07/11/2017	07/11/2017	N/A	07/11/2017	07/11/2017	PDA Funds	8,330.00	8,330.00		4,763.10	4,763.10		
PO #2017-07-149	Supply of labor & matl's. for repair of SEH 211	Operation	Negotiated Procurement - SVP	N/A	06/19/2017	07/11/2017	N/A	7/13/2017	7/13/2017	PDA Funds	10,180.00	10,180.00		9,360.00	9,360.00		
PO #2017-07-150	Repair of Concrete Cutter Prop. #1564	Operation	Negotiated Procurement - SVP	N/A	7/11/2017	7/13/2017	N/A	7/18/2017	7/18/2017	PDA Funds	2,700.00	2,700.00		2,345.00	2,345.00		
PO #2017-07-151	Repair of Grass Cutter w/ Prop. #1598	Operation	Negotiated Procurement - SVP	N/A	7/11/2017	7/13/2017	N/A	7/17/2017	7/17/2017	PDA Funds	2,070.00	2,070.00		1,820.00	1,820.00		
PO #2017-07-153	Purchase of Office Supplies	Admin & Finance	Negotiated Procurement - SVP	N/A	7/21/2017	7/27/2017	N/A	8/28/2017	8/28/2017	PDA Funds	22,000.00	22,000.00		19,600.00	19,600.00		
COS#2017-07-020	Supply of Labor and Materials for Repair & Servicing of 50 KVA, 440 VAC, 3 Phase Alternator Assy. (Leroy Somer/LSA 432S3) in Goa WTP	Operation	Negotiated Procurement - SVP	N/A	7/11/2017	7/27/2017	N/A	7/21/2017	7/21/2017	PDA Funds	48,000.00	48,000.00		45,000.00	45,000.00		
COS#2017-07-021	Repainting of DZRP Building in DZRP 94.5 FM	Operation	Negotiated Procurement - SVP	N/A	7/11/2017	7/26/2017	N/A	8/3/2017	8/3/2017	PDA Funds	8,330.00	8,330.00		3,500.00	3,500.00		
COS#2017-08-022	Supply of Labor & Materials for Rewinding & Repair of (5) units (Grundfos) Electric Motor 15HP/ 4400VAC/ 3 phase	Operation	Negotiated Procurement-SVP	7/12/2017	7/21/2017	8/16/2017	7/28/2017	8/31/2017	8/31/2017	PDA Funds	122,500.00		122,500.00	117,750.00		117,750.00	
COS#2017-08-023	Supply of Labor Materials for Repair/MNTC of Service Vehicle w/ Plate no. SHE 596	Operation	Negotiated Procurement-SVP	N/A	8/10/2017	8/16/2017	N/A	8/10/2017	8/10/2017	PDA Funds	5,610.00	5,610.00		5,315.00	5,315.00		
PO #2017-07-154	Purchase of Tarpaulin	PEMD	Negotiated Procurement-SVP	N/A	7/17/2017	7/17/2017	N/A	7/17/2017	7/17/2017	PDA Funds	208.00	208.00		208.00	208.00		
PO #2017-07-155	Repair and Maintenance of SFK 233	PEMD	Negotiated Procurement-SVP	N/A	7/21/2017	7/26/2017	N/A	7/27/2017	7/27/2017	PDA Funds	4,695.00	4,695.00		4,397.00	4,397.00		
PO #2017-07-156	Purchase of office supplies	PEMD	Negotiated Procurement-SVP	N/A	7/11/2017	7/12/2017	N/A	7/12/2017	7/12/2017	PDA Funds	5,450.00	5,450.00		2,966.00	2,966.00		

PO #2017-07-157	Rehabilitation, Improvement & Repair of Bldg. & Facilities (Phase 2) in Caramoan, Presetacion & Garchitorena WTP	Operation	Negotiated Procurement-SVP	5/10/2017	7/11/2017	7/24/2017	7/19/2017	8/23/2017	8/23/2017	PDA Funds	457,780.40		457,780.40	450,000.00		450,000.00	
PO #2017-07-158	Purchase of meals	Office of the Administrator	Negotiated Procurement-SVP	N/A	7/24/2017	7/25/2017	N/A	7/25/2017	7/25/2017	PDA Funds	419.00	419.00		416.67	416.67		
PO #2017-07-159	Relocation of Aircon Motor/Condenser of 3TR Aircon w/ Property # 1660 at Boardroom	Admin & Finance	Negotiated Procurement-SVP	N/A	7/17/2017	7/28/2017	N/A	7/28/2017	7/28/2017	PDA Funds	16,694.00	16,694.00		16,492.50	16,492.50		
PO #2017-07-160	Purchase of Office Supplies	Admin & Finance	Shopping	7/5/2017	7/11/2017	7/17/2017	7/11/2017	7/18/2017	7/18/2017	PDA Funds	174,529.28	174,529.28		71,741.00	71,741.00		
PO #2017-07-161	Purchase of meals for A & F Staff Meeting Re: Preparation of 2017 & 2018 Work & Financial Plan	Admin & Finance	Negotiated Procurement-SVP	N/A	7/19/2017	7/19/2017	N/A	7/19/2017	7/19/2017	PDA Funds	3,000.00	3,000.00		2,875.00	2,875.00		
PO #2017-07-162	Purchase of Meals: Brigada Ahensya 2017	Admin & Finance	Negotiated Procurement-SVP	N/A	8/9/2017	8/10/2017	N/A	8/11/2017	8/11/2017	PDA Funds	16,000.00	16,000.00		14,560.00	14,560.00		
PO #2017-08-163	Purchase of Meals for Staff Meeting Re:Collection Efficiency Team	Admin & Finance	Negotiated Procurement-SVP	N/A	8/1/2017	8/1/2017	N/A	8/1/2017	8/1/2017	PDA Funds	330.00	330.00		312.50	312.50		
PO #2017-08-164	Repair and maintenance of SEH 341	Admin & Finance	Negotiated Procurement-SVP	N/A	7/24/2017	8/1/2017	N/A	8/2/2017	8/2/2017	PDA Funds	10,110.00	10,110.00		9,990.00	9,990.00		
PO #2017-08-165	Rehabilitation of 125 KVA "Johndeere" Gen. Set in Garchitorena WTP	Operation	Negotiated Procurement-SVP	7/6/2017	7/21/2017	8/1/2017	7/28/2017	8/11/2017	8/11/2017	PDA Funds	300,000.00		300,000.00	289,250.00		289,250.00	
PO #2017-08-166	Purchase of Snacks: Regular Board Meeting dated August 7, 2017	BOD	Negotiated Procurement-SVP	N/A	8/4/2017	8/7/2017	N/A	8/7/2017	8/7/2017	PDA Funds	27,000.00	27,000.00		26,800.00	26,800.00		
PO #2017-08-167	Purchase of shirts for Brigada Ahensya 2017	Admin & Finance	Negotiated Procurement-SVP	N/A	8/7/2017	8/7/2017	N/A	8/10/2017	8/10/2017	PDA Funds	24,000.00	24,000.00		22,800.00	22,800.00		
PO #2017-08-168	Purchase of Two (2) Units Grasscutter	Operation	Negotiated Procurement-SVP	N/A	7/17/2017	8/10/2017	N/A	8/15/2017	8/15/2017	PDA Funds	40,000.00		40,000.00	39,000.00		39,000.00	
PO #2017-08-169	Purchase of tarpaulin re:Brigada Ahensya 2017	Admin & Finance	Negotiated Procurement-SVP	N/A	8/4/2017	8/9/2017	N/A	8/9/2017	8/9/2017	PDA Funds	500.00	500.00		249.60	249.60		
PO #2017-08-170	Purchase of water meter	Operation	Repeat Order			8/16/2017	8/16/2017	8/25/2017	8/25/2017	PDA Funds	359,000.00	359,000.00		359,000.00	359,000.00		
PO #2017-08-171	Purchase of various supplies for 2017 Reimplementation of Partido Elementary Career Awareness	PEMD	Negotiated Procurement-SVP	N/A	8/7/2017	8/16/2017	N/A	8/16/2017	8/16/2017	PDA Funds	28,676.50	28,676.50		23,758.98	23,758.98		
PO #2017-08-172	Purchase of various supplies for 2017 Reimplementation of Partido Elementary Career Awareness	PEMD	Negotiated Procurement-SVP	N/A	8/7/2017	8/18/2017	N/A	8/24/2017	8/24/2017	PDA Funds	1,171.00	1,171.00		1,106.00	1,106.00		
PO #2017-08-173	Purchase of tarpaulin for 2017 Reimplementation of Partido Elementary Career Awareness	PEMD	Negotiated Procurement-SVP	N/A	8/7/2017	8/16/2017	N/A	8/18/2017	8/18/2017	PDA Funds	24,752.00	24,752.00		19,801.60	19,801.60		
PO #2017-08-174	Supply of Labor and Materials for Additional Transmission Lines & Filter Tank at WTP	Operations	Negotiated Procurement-SVP	7/13/2017	8/10/2017	8/16/2017	8/16/2017	9/22/2017	9/22/2017	PDA Funds	268,812.00		268,812.00	260,500.00		260,500.00	

PO #2017-08-175	Supply of Labor, Materials and Equipment for Pipelaying Works	Operations	Negotiated Procurement-SVP	7/12/2017	8/10/2017	8/16/2017	8/15/2017	9/19/2017	9/19/2017	PDA Funds	469,690.00		469,690.00	460,296.00		460,296.00	
PO #2017-08-176	Repair & MNTC of WPF 620	Admin & Finance	Negotiated Procurement-SVP	N/A	8/7/2017	8/17/2017	N/A	8/17/2017	8/17/2017	PDA Funds	4,700.00	4,700.00		3,955.00	3,955.00		
PO #2017-08-177	Purchase of Meals: ISO Consultant Visit	Admin & Finance	Negotiated Procurement-SVP	N/A	8/17/2017	8/17/2017	N/A	8/17/2017	8/17/2017	PDA Funds	3,390.00	3,390.00		3,317.77	3,317.77		
PO #2017-08-178	Purchase of Office Supplies	Office of the Administrator	Negotiated Procurement-SVP	N/A	8/16/2017	8/22/2017	N/A	8/29/2017	8/29/2017	PDA Funds	3,750.00	3,750.00		3,498.75	3,498.75		
PO #2017-08-179	Purchase of meals for ISO Meeting dated September 25, 2017	Admin & Finance	Negotiated Procurement-SVP	N/A	8/21/2017	8/24/2017	N/A	8/25/2017	8/25/2017	PDA Funds	870.00	870.00		862.48	862.48		
PO #2017-08-180	Purchase of Snacks: 2017 Reimplementation of Partido Elementary Career Awareness	PMD	Negotiated Procurement-SVP	N/A	8/3/2017	8/18/2017	N/A	8/18/2017	8/18/2017	PDA Funds	1,750.00	1,750.00		1,604.05	1,604.05		
PO #2017-08-181	Purchase of Snacks: Bid Opening for PDA 2017-004	Admin & Finance	Negotiated Procurement-SVP	N/A	8/22/2017	8/22/2017	N/A	8/22/2017	8/22/2017	PDA Funds	330.00	330.00		296.88	296.88		
PO #2017-08-182	Repair & Maintenance of Risograph Machine Transfer Belt 2: 2x130	Admin & Finance	Direct Contracting	N/A	7/17/2017	7/27/2017	N/A	9/7/2017	9/7/2017	PDA Funds	1,928.00	1,928.00		1,888.00	1,888.00		
PO #2017-08-186	Purchase of Snacks: Patronal Visitation of Nuestra Senora De Penafrancia dated 8.29.17	Admin & Finance	Negotiated Procurement-SVP	N/A	8/28/2017	8/29/2017	N/A	8/29/2017	8/29/2017	PDA Funds	1,950.00	1,950.00		1,906.20	1,906.20		
COS#2017-08-027	Rehabilitation and Improvement of PDA Main Building	Operation	Negotiated Procurement-SVP	7/22/2017	8/8/2017	8/28/2017	8/18/2017	12/9/2017	12/9/2017	PDA Funds	996,000.00		996,000.00	988,500.00		988,500.00	
PO #2017-08-187	Purchase of Meals: Seminar on Environmental Conservation of Costal Marine Ecosystem	PEMD	Negotiated Procurement-SVP	N/A	8/29/2017	8/30/2017	N/A	8/30/2017	8/30/2017	PDA Funds	23,100.00	23,100.00		22,640.32	22,640.32		
PO #2017-08-188	Repair & Maintenance of Aircon Property #1781 & 1501	Admin & Finance	Negotiated Procurement-SVP	N/A	7/27/2017	8/29/2017	N/A	8/31/2017	8/31/2017	PDA Funds	900.00	900.00		800.00	800.00		
PO #2017-09-189	Replacement for R/M of SEH 211 and WSG 791	Operation	Negotiated Procurement-SVP	N/A	8/18/2017	8/31/2017	N/A	8/31/2017	8/31/2017	PDA Funds	46,000.00	46,000.00		45,450.00	45,450.00		
PO #2017-09-190	Supply of Labor and Materials For R/M of Photocopier Machine Taskalfa 180	Admin & Finance	Direct Contracting	N/A	8/24/2017	8/24/2017	N/A	8/24/2017	8/24/2017	PDA Funds	18,000.00	18,000.00		17,600.00	17,600.00		
COS#2017-09-024	Supply of Labor and Materials for Installation of VHF antenna and repair of damaged roof at DZRP FM	Operation	Negotiated Procurement-SVP	N/A	8/16/2017	9/5/2017	N/A	9/12/2017	9/12/2017	PDA Funds	2,200.00	2,200.00		2,150.00	2,150.00		
PO #2017-09-191	Purchase of one (1) unit Pressure Washer	Operation	Negotiated Procurement-SVP	N/A	7/17/2017	9/6/2017	N/A	9/11/2017	9/11/2017	PDA Funds	15,000.00		15,000.00	14,000.00		14,000.00	
PO #2017-08-192	Hotel Accomodation for ISO Consultant	Admin & Finance	Negotiated Procurement-SVP	N/A	8/16/2017	8/17/2017	N/A	8/17/2017	8/17/2017	PDA Funds	2,000.00	2,000.00		1,700.00	1,700.00		
PO #2017-09-192	Supply of Labor and Materials for R/M Photocopier Machine Property #1762	Admin & Finance	Direct Contracting	N/A	8/25/2017	9/5/2017	N/A	9/7/2017	9/7/2017	PDA Funds	4,399.20	4,399.20		3,437.50	3,437.50		
PO #2017-09-193	8 pieces 355mm (14") x 6m PVC Pipes	Operation	Negotiated Procurement-SVP	8/5/2017	8/10/2017	9/12/2017	9/12/2017	9/27/2017	9/27/2017	PDA Funds	210,000.00		210,000.00	206,052.96		206,052.96	
PO #2017-09-194	Snacks: GCG Meeting Re: 2017 Targets	Admin & Finance	Negotiated Procurement-SVP	N/A	9/12/2017	9/13/2017	N/A	9/13/2017	9/13/2017	PDA Funds	689.00	689.00		612.90	612.90		

PO #2017-09-195	Purchase of Various IT Supplies for PEMD	PEMD	Negotiated Procurement-SVP	N/A	8/25/2017	9/22/2017	N/A	11/7/2017	11/7/2017	PDA Funds	20,202.40	20,202.40		17,120.00	17,120.00		
PO #2017-09-196	Purchase of PEMD Office Supplies	PEMD	Negotiated Procurement-SVP	N/A	8/25/2017	918/2017	N/A	10/18/2017	10/18/2017	PDA Funds	13,071.48	13,071.48		10,346.00	10,346.00		
PO #2017-09-197	Purchase of Cork Board w/ Glass Cover	PEMD	Negotiated Procurement-SVP	N/A	8/25/2017	9/18/2017	N/A	10/18/2017	10/18/2017	PDA Funds	15,000.00	15,000.00		14,000.00	14,000.00		
PO #2017-09-198	Purchase of Snacks: Shortlisting of Consultant For Project 2017-005	Admin & Finance	Negotiated Procurement-SVP	N/A	9/18/2017	9/18/2017	N/A	9/18/2017	9/18/2017	PDA Funds	725.00	725.00		699.87	699.87		
COS#2017-09-028	Supply of Labor and Materialsfor Rehabilitation and Improvement of CHRD Building	Operation	Negotiated Procurement-SVP	7/29/2017	8/29/2017	9/18/2017	9/11/2017	11/27/2017	11/27/2017	PDA Funds	425,000.00		425,000.00	416,000.00		416,000.00	
PO #2017-09-199	One (1) unit aircon and water dispenser	PEMD	Negotiated Procurement-SVP	N/A	8/18/2017	9/18/2017	N/A	12/27/2017	12/27/2017	PDA Funds	29,000.00	9,000.00	20,000.00	28,990.00	8,995.00	19,995.00	
PO #2017-09-200	Purchase of Various Office supplies For Official Receipts and Book Binding	Admin & Finance	Negotiated Procurement-SVP	N/A	9/12/2017	9/22/2017	N/A	9/28/2017	9/28/2017	PDA Funds	11,820.00	11,820.00		10,955.00	10,955.00		
PO #2017-09-201	Purchase of curtains	Admin & Finance	Negotiated Procurement-SVP	N/A	9/19/2017	9/20/2017	N/A	9/27/2017	9/27/2017	PDA Funds	14,364.00	14,364.00		5,259.75	5,259.75		
PO #2017-09-202	Purchase of Office I.D.	Admin & Finance	Negotiated Procurement-SVP	N/A	9/12/2017	9/18/2017	N/A	9/28/2017	9/28/2017	PDA Funds	22,650.00	22,650.00		19,207.20	19,207.20		
PO #2017-09-203	Purchase of Meals meeting re: Budget Deliberation	Admin & Finance	Negotiated Procurement-SVP	N/A	9/27/2017	9/28/2017	N/A	9/28/2017	9/28/2017	PDA Funds	3,288.00	3,288.00		3,253.03	3,253.03		
COS#2017-09-026	Rehabilitation of Lateral Lines" in Brgys. Catagbacan, Napawon, Halawig-gogon, and Gimaga, Goa, Camarines Sur	Operations	Negotiated Procurement-SVP	8/15/2017	9/12/2017	10/2/2017	9/15/2017			PDA Funds	100,000.00		100,000.00	99,900.00		99,900.00	
PO #2017-09-204	Supply of meals for Regular Board Meeting	BOD	Negotiated Procurement-SVP	N/A	9/28/2017	9/29/2017	N/A	9/29/2017	9/29/2017	PDA Funds	6,000.00	6,000.00		5,937.00	5,937.00		
PO #2017-10-205	Purchase of Risograph toner & master	Admin & Finance	Direct Contracting	N/A	9/25/2017	10/4/2017	N/A	10/13/2017	10/13/2017	PDA Funds	12,074.40	12,074.40		11,610.00	11,610.00		
COS#2017-10-034	Construction of New 5KW Tower Station	Operations	NP-Two Failed Bidding	9/27/2017	10/3/2017	10/13/2017	10/9/2017	11/15/2017	11/15/2017	PDA Funds	1,500,000.00		1,500,000.00	1,480,000.00		1,480,000.00	
PO #2017-10-206	R/M for Photocopier Property #1588	Admin & Finance	Direct Contracting	N/A	9/25/2017	10/9/2017	N/A	10/10/2017	10/10/2017	PDA Funds	13,670.00	13,670.00		13,641.00	13,641.00		
PO #2017-10-207	Purchase of meals for Joint Regular Committee Meeting and Local Monitoring Team Meeting	PEMD	Negotiated Procurement-SVP	N/A	10/4/2017	10/6/2017	N/A	10/6/2017	10/6/2017	PDA Funds	7,000.00	7,000.00		6,890.80	6,890.80		
PO #2017-10-208	Repair/MNTC of Aircon of SV w/ Plate #SEH212	Operation	Negotiated Procurement-SVP	N/A	9/22/2017	10/3/2017	N/A	10/4/2017	10/4/2017	PDA Funds	19,720.00	19,720.00		17,130.00	17,130.00		
PO #2017-10-209	Purchase of drop boxes for Costumer Satisfaction Survey	Admin & Finance	Negotiated Procurement-SVP	N/A	9/12/2017	10/5/2017	N/A	10/13/2017	10/13/2017	PDA Funds	8,400.00	8,400.00		7,716.80	7,716.80		
PO #2017-10-210	Purchase of Water Meter Control	Operation	Negotiated Procurement-SVP	9/14/2017	9/22/2017	10/5/2017	10/5/2017	10/11/2017	10/11/2017	PDA Funds	360,000.00	360,000.00		312,000.00	312,000.00		
PO #2017-10-211	Supply & Delivery of Various submersible pumps	Operation	Negotiated Procurement-SVP	9/9/2017	9/22/2017	10/12/2017	9/29/2017	10/18/2017	10/18/2017	PDA Funds	695,000.00		695,000.00	675,000.00		675,000.00	
PO #2017-10-212	Repair/MNTC of SV w/ Plate #SEH596	Operation	Negotiated Procurement-SVP	N/A	9/22/2017	10/4/2017	N/A	10/6/2017	10/6/2017	PDA Funds	25,000.00	25,000.00		19,540.00	19,540.00		
PO #2017-10-213	Purchase of one (1) unit scanner	Operation	Negotiated Procurement-SVP	N/A	10/2/2017	10/6/2017	N/A	12/5/2017	12/5/2017	PDA Funds	40,000.00		40,000.00	32,995.00		32,995.00	

PO #2017-10-214	Purchase of meals for Meeting re: Partido Airport Development Project	Office of the Administrator	Negotiated Procurement-SVP	N/A	10/9/2017	10/9/2017	N/A	10/9/2017	10/9/2017	PDA Funds	3,650.00	3,650.00		3,562.13	3,562.13		
PO #2017-10-215	Repair and maintenance of SEH 341	Admin & Finance	Negotiated Procurement-SVP	N/A	9/12/2017	10/10/2017	N/A	10/11/2017	10/11/2017	PDA Funds	14,810.00	14,810.00		14,450.00	14,450.00		
COS#2017-09-025	Supply of Labor and Materials for Interconnection of Distribution line 2" in Brgy. San Jose, Goa to Boclod, San Jose, Camarines Sur	Operations	Negotiated Procurement-SVP	8/16/2017	8/25/2017	10/2/2017	9/18/2017	9/16/2017	9/16/2017	PDA Funds	144,674.25		144,674.25	144,590.00		144,590.00	
PO #2017-10-216	Purchase of IT supplies	Admin & Finance	Negotiated Procurement-SVP	N/A	10/2/2017	10/18/2017	N/A	11/3/2017	11/3/2017	PDA Funds	23,320.00	23,320.00		21,510.00	21,510.00		
PO #2017-10-217	Purchase of IT consumables	Admin & Finance	Negotiated Procurement-SVP	N/A	10/9/2017	10/18/2017	N/A	11/6/2017	11/6/2017	PDA Funds	16,652.00	16,652.00		11,540.00	11,540.00		
PO #2017-10-218	R/M of Photocopier Machine Neo 160 Property no. 1724	Admin & Finance	Direct Contracting	N/A	10/6/2017	10/10/2017	N/A	10/12/2017	10/12/2017	PDA Funds	7,700.00	7,700.00		7,636.00	7,636.00		
PO #2017-10-220	Purchase of tarpaulin	PEM	Negotiated Procurement-SVP	N/A	10/11/2017	10/18/2017	N/A	10/24/2017	10/24/2017	PDA Funds	416.00	416.00		384.00	384.00		
PO #2017-10-221	Hotel Accomodation on Training on Community LED-Total Sanitation 26-27, 2017	PEMD	Negotiated Procurement-SVP	N/A	10/10/2017	10/18/2017	N/A	10/25-26/2017	10/25-26/2017	PDA Funds	5,100.00	5,100.00		4,800.00	4,800.00		
PO #2017-10-222	Supply and Delivery of Various tools	Operation	Negotiated Procurement-SVP	8/23/2017	9/12/2017	10/12/2017	10/6/2017			PDA Funds	91,480.00	91,480.00		72,776.25	72,776.25		
PO #2017-10-223	R/M of SV w/ Plate #SEH 211	Operation	Negotiated Procurement-SVP	N/A	10/9/2017	10/10/2017	N/A	10/11/2017	10/11/2017	PDA Funds	8,310.00	8,310.00		7,720.00	7,720.00		
PO #2017-10-224	R/M IVECO Gen. Set in Garchitorena WTP	Operation	Negoatiated Procurement-SVP	N/A	10/9/2017	10/10/2017	N/A	10/11/2017	10/11/2017	PDA Funds	6,000.00	6,000.00		5,368.00	5,368.00		
PO #2017-10-225	R/M of B/w Pump #1 in Caramoan WTP	Operation	Negotiated Procurement-SVP	N/A	10/9/2017	10/11/2017	N/A	12/8/2017	12/8/2017	PDA Funds	5,000.00	5,000.00		2,900.00	2,900.00		
PO #2017-10-226	Rehabilitation, Repair & Improvement of BLDG. & Facilities in Various WTPS	Operation	Negotiated Procurement-SVP	9/9/2017	10/9/2017	10/16/2017	10/16/2017	12/15/2017	12/15/2017	PDA Funds	765,000.00		765,000.00	756,970.00		756,970.00	
PO #2017-10-227	Repair & MNTC of SV w/ Plate #SEH 784	Office of the Administrator	Direct Contracting		8/29/2017	10/19/2017	9/26/2017			PDA Funds	54,620.00	54,620.00		54,121.00	54,121.00		
PO #2017-11-228	Purchase of meals for Meeting w/ Planning Div. & ISO Consultant	Admin & Finance	Negotiated Procurement-SVP	N/A	11/6/2017	11/6/2017	N/A	11/7/2017	11/7/2017	PDA Funds	20,000.00	20,000.00		9,414.54	9,414.54		
PO #2017-10-229	Purchase of meals for Bid Opening for PDA 2017-006	Admin & Finance	Negotiated Procurement-SVP	N/A	10/24/2017	10/24/2017	N/A	10/24/2017	10/24/2017	PDA Funds	462.00	462.00		447.95	447.95		
PO #2017-10-230	Hotel Accommodation & meals for Internal Quality Audit Training (Nov. 7-9, 2017)	Admin & Finance	Negotiated Procurement-SVP	10/13/2017	10/25/2017	10/26/2017	10/25/2017	11/7-10/2017	11/7-10/2017	PDA Funds	124,000.00	124,000.00		115,000.00	115,000.00		
PO #2017-10-232	Supply and Delivery of Office & IT Equipment	Admin & Finance	Negotiated Procurement-SVP	8/15/2017	10/11/2017	10/30/2017	10/30/2017	11/19/2017	11/19/2017	PDA Funds	84,500.00	24,500.00	60,000.00	78,450.00	22,061.00	56,389.00	
PO #2017-10-233	Gen. Cleaning of Aircon @ DZRP 94.5 FM w/ Property # 1559, 1545, 1759, 1550 & 1929	Operation	Negotiated Procurement-SVP	N/A	10/26/2017	10/30/2017	N/A	10/30/2017	10/30/2017	PDA Funds	2,550.00	2,550.00		2,550.00	2,550.00		
PO #2017-10-234	Purchase of thermal paper for Read & Bill use	Admin & Finance	Negotiated Procurement-SVP	N/A	10/26/2017	10/30/2017	N/A	11/3/2017	11/3/2017	PDA Funds	11,475.00	11,475.00		11,475.00	11,475.00		
PO #2017-10-235	Repair & maintenance of WPF 620	Admin & Finance	Negotiated Procurement-SVP	N/A	10/26/2017	10/30/2017	N/A	11/26/2017	11/26/2017	PDA Funds	2,205.00	2,205.00		2,150.00	2,150.00		
PO #2017-10-236	R/M of SV w/ Plate #SEH 212	Operation	Negotiated Procurement-SVP	N/A	10/26/2017	10/26/2017	N/A	10/27/2017	10/27/2017	PDA Funds	11,980.00	11,980.00		10,810.00	10,810.00		

PO #2017-11-237	Supply and Delivery of Various Electrical Supplies	Operation	Negotiated Procurement-SVP	9/9/2017	10/26/2017	11/6/2017	10/26/2017	11/20/2017	11/20/2017	PDA Funds	170,025.00	170,025.00		71,500.00	71,500.00		
PO #2017-10-238	Supply and Delivery of Various Electrical Supplies	Operation	Negotiated Procurement-SVP	9/9/2017	10/26/2017	10/27/2017	10/26/2017	11/17/2017	11/17/2017	PDA Funds	150,000.00		150,000.00	137,620.00		137,620.00	
PO #2017-11-239	R/M of Aircon Property #1316, 1318, 1501	Admin & Finance	Negotiated Procurement-SVP	N/A	10/25/2017	11/2/2017	N/A	11/6/2017	11/6/2017	PDA Funds	10,350.00	10,350.00		9,950.00	9,950.00		
PO #2017-10-240	R/M of T.Revo SFK -233	PEMD	Negotiated Procurement-SVP	N/A	10/26/2017	10/27/2017	N/A	10/27/2017	10/27/2017	PDA Funds	21,925.00	21,925.00		21,724.98	21,724.98		
PO #2017-10-241	Purchase of office supplies for ISO Audit Training	Admin & Finance	Negotiated Procurement-SVP	N/A	10/24/2017	10/27/2017	N/A	10/30/2017	10/30/2017	PDA Funds	1,950.00	1,950.00		1,079.00	1,079.00		
PO #2017-10-242	Supply of Labor and Materials For Rehabilitation & Improvement of Electrical Installation of PDA BLDG. (Right Wing)	Operation	Negotiated Procurement-SVP	9/15/2017	10/26/2017	10/27/2017	10/26/2017	12/4/2017	12/4/2017	PDA Funds	440,883.52		440,883.52	440,500.00		440,500.00	
PO #2017-10-243	Purchase of One (1) Jackhammer and Generator Set	Operation	Negotiated Procurement-SVP	9/1/2017	10/2/2017	11/6/2017	11/6/2017	11/14/2017	11/14/2017	PDA Funds	140,000.00		140,000.00	118,900.00		118,900.00	
PO #2017-11-244	Purchase of tarpaulin for ISO Audit training	Admin & Finance	Negotiated Procurement-SVP	N/A	10/25/2017	11/10/2017	N/A	11/8/2017	11/8/2017	PDA Funds	500.00	500.00		291.20	291.20		
PO #2017-11-245	Repair & MNTC of SEH 341	Admin & Finance	Negotiated Procurement-SVP	N/A	11/14/2017	11/14/2017	N/A	11/15/2017	11/15/2017	PDA Funds	4,810.00	4,810.00		4,770.00	4,770.00		
PO #2017-11-246	R/M SV w/ Plate #SEH 784	Office of the Administrator	Negotiated Procurement-SVP	N/A	11/14/2017	11/15/2017	N/A	11/16/2017	11/16/2017	PDA Funds	15,000.00	15,000.00		9,500.00	9,500.00		
PO #2017-11-247	R/M of SV w/ Plate #SEH 211	Operation	Negotiated Procurement-SVP	N/A	11/14/2017	11/14/2017	N/A	11/15/2017	11/15/2017	PDA Funds	17,000.00	17,000.00		15,330.00	15,330.00		
PO #2017-11-248	Repair of Aircon w/ Property #1406 &1659	Admin & Finance	Negotiated Procurement-SVP	N/A	11/14/2017	11/14/2017	N/A	11/15/2017	11/15/2017	PDA Funds	4,350.00	4,350.00		4,300.00	4,300.00		
PO #2017-11-250	Purchase of 15 boxes Official Receipt	Admin & Finance	Negotiated Procurement-SVP	N/A	10/24/2017	12/11/2017	N/A	12/29/2017	12/29/2017	PDA Funds	26,520.00	26,520.00		21,750.00	21,750.00		
PO #2017-11-251	Purchase of Janitorial Supplies	Admin & Finance	Negotiated Procurement-SVP	N/A	11/23/2017	11/23/2017	N/A	12/18/2017	12/18/2017	PDA Funds	7,562.77	7,562.77		5,130.80	5,130.80		
PO #2017-11-252	Rehabilitation & Improvement of Standby Gen. Set in Pre WTP	Operation	Negotiated Procurement-SVP	10/13/2017	11/14/2017	11/15/2017	11/14/2017	11/22/2017	11/22/2017	PDA Funds	60,000.00		60,000.00	58,650.00		58,650.00	
PO #2017-10-253	Purchase of Bottomless Inks	Admin & Finance	Negotiated Procurement-SVP	N/A	12/18/2017	12/18/2017	N/A			PDA Funds	3,600.00	3,600.00		3,540.00	3,540.00		
PO #2017-11-254	Purchase of meals for Kick-Off Celebration on 18-day Campaign to End VAW	PEMD	Negotiated Procurement-SVP	N/A	11/20/2017	11/21/2017	N/A	11/24/2017	11/24/2017	PDA Funds	3,200.00	3,200.00		3,104.26	3,104.26		
PO #2017-11-255	Supply and Delivery of Bonnet Disc Assy	Operation	Negotiated Procurement-SVP	9/21/2017	11/3/2017	12/7/2017	11/14/2017			PDA Funds	215,000.00		215,000.00	210,423.00		210,423.00	
PO #2017-11-256	Purchase of meals for Meeting dated November 21, 2017	Office of the Administrator	Negotiated Procurement-SVP	N/A	11/21/2017	11/21/2017	N/A	11/21/2017	11/21/2017	PDA Funds	492.00	492.00		484.38	484.38		
PO #2017-11-257	R/M of vehicle SFK 233	Planning (PEMD)	Negotiated Procurement-SVP	N/A	11/13/2017	12/14/2017	N/A	12/4/2017	12/4/2017	PDA Funds	1,870.00	1,870.00		1,850.00	1,850.00		
PO #2017-11-258	Purchase of tarpaulin for Kick-Off Celebration on 18-day Campaign to End VAW	PEMD	Negotiated Procurement-SVP	N/A	11/20/2017	11/22/2017	N/A	11/22/2017	11/22/2017	PDA Funds	2,782.52	2,782.52		2,074.00	2,074.00		
PO #2017-11-259	Purchase of multi-tester & clamp ammeter	Operation	Negotiated Procurement-SVP	N/A	11/23/2017	11/23/2017	N/A	11/29/2017	11/29/2017	PDA Funds	14,000.00	14,000.00		13,550.00	13,550.00		

PO #2017-11-261	R/M of WPF-620	Admin & Finance	Negotiated Procurement-SVP	N/A	11/23/2017	11/23/2017	N/A	11/24/2017	11/24/2017	PDA Funds	10,750.00	10,750.00		9,510.00	9,510.00		
PO #2017-11-262	Purchase of Printer w/ scanner	COA	Negotiated Procurement-SVP	N/A	11/23/2017	11/24/2017	N/A	12/28/2017	12/28/2017	PDA Funds	8,000.00	8,000.00		7,590.00	7,590.00		
PO #2017-11-263	Supply of Labor & Materials for Rehabilitation & Improvement of Standby Gen. Set in Garch WTP	Operation	Negotiated Procurement-SVP	10/13/2017	11/20/2017	11/23/2017	11/22/2017	11/29/2017	11/29/2017	PDA Funds	70,000.00		70,000.00	69,260.00		69,260.00	
PO #2017-11-264	Purchase of storage box	Admin & Finance	Negotiated Procurement-SVP	N/A	11/23/2017	12/1/2017	N/A			PDA Funds	8,400.00	8,400.00		7,875.00	7,875.00		
PO #2017-11-266	Supply & Delivery of Various Plumbing Materials for Repair and Maintenance of Distribution Network	Operation	Negotiated Procurement-SVP	10/11/2017	11/23/2017	11/28/2017	11/23/2017			PDA Funds	135,861.50	135,861.50		119,907.50	119,907.50		
PO#2017-11-268	Supply and Deliver Tools	Operation	Negotiated Procurement-SVP	11/18/2017	11/24/2017	11/28/2017	11/24/2017			PDA Funds	284,500.00	56,500.00	228,000.00	232,104.00	68,491.20	163,612.80	
COS#2017-12-029	Supply of Labor and Materials for Improvement of Chemical Storage Warehouse/ Construction of Additional Storage Room at PWSS Area	Operation	Negotiated Procurement-SVP	10/26/2017	11/24/2017	12/22/2017	11/24/2017	12/27/2017	12/272017	PDA Funds	250,000.00		250,000.00	246,875.00		246,875.00	
PO #2017-12-270	Purchase of meals for Staff Meeting dated December 4, 2017	Office of the Administrator	Negotiated Procurement-SVP	N/A	12/4/2017	12/4/2017	N/A	12/4/2017	12/4/2017	PDA Funds	525.00	525.00		468.75	468.75		
PO #2017-12-271	R/M WPF-620	Admin & Finance	Negotiated Procurement-SVP	N/A	11/24/2017	11/29/2017	N/A	11/29/2017	11/29/2017	PDA Funds	10,000.00	10,000.00		9,800.00	9,800.00		
PO #2017-12-272	R/M of SV w/ Plate #SEH 209	Operation	Negotiated Procurement-SVP	N/A	12/4/2017	12/15/2017	N/A			PDA Funds	30,360.00	30,360.00		27,600.00	27,600.00		
PO #2017-12-273	Purchase of T-shirts w/ print	PEMD	Negotiated Procurement-SVP	N/A	12/18/2017	12/18/2017	N/A			PDA Funds	40,000.00	40,000.00		15,200.00	15,200.00		
PO #2017-10-275	Purchase of Office Supplies	Admin & Finance	Negotiated Procurement-SVP	9/15/2017	10/26/2017	10/24/2017	10/26/2017	11/2/2017	11/2/2017	PDA Funds	90,857.85	90,857.85		81,407.00	81,407.00		
PO #2017-12-276	R/M for Heavy Duty Cutter, Property Number 1869	Admin & Finance	Direct Contracting	N/A	12/4/2017	12/13/2017	N/A			PDA Funds	1,100.00	1,100.00		1,000.00	1,000.00		
COS#2017-12-030	Rehabilitation of Transmission Lines (Bari Spring Source) in Tinawagan, Tigaon	Operation	Negotiated Procurement-SVP	11/18/2017	11/24/2017	12/14/2017	11/24/2017	12/14/2017	12/14/2017	PDA Funds	242,325.75		242,325.75	235,000.00		235,000.00	
PO #2017-12-277	Purchase of various plumbing materials	Operation	Negotiated Procurement-SVP	N/A	12/13/2017	12/15/2017	N/A			PDA Funds	48,060.00	48,060.00		44,960.00	44,960.00		
PO #2017-11-278	Supply of Labor & Matls. For Dusted Stickers	Admin & Finance	Negotiated Procurement-SVP	N/A	10/30/2017	11/7/2017	N/A	11/20/2017	11/20/2017	PDA Funds	32,000.00	32,000.00		30,336.80	30,336.80		
PO #2017-12-279	Purchase of meals for Pre-Bid Conference Project Reference #PDA2018-001- DTD December 15, 2017	Admin & Finance	Negotiated Procurement-SVP	N/A	12/15/2017	12/15/2017	N/A	12/15/2017	12/15/2017	PDA Funds	565.00	565.00		541.71	541.71		
PO #2017-12-280	Purchase of Meals re: PDA Regular Meeting dated December 19, 2017 & PDA Personnel Year-End Meeting	BOD	Negotiated Procurement-SVP	N/A	12/15/2017	12/15/2017	N/A	12/19/2017	12/19/2017	PDA Funds	49,950.00	49,950.00		48,300.00	48,300.00		
PO #2017-12-281	Purchase of meals for Year-End Assessment & Planning Workshop Dec. 20-21, 2017	PEMD	Negotiated Procurement-SVP	12/7/2017	12/15/2017	12/18/2017	12/18/2017	12/20-21/2017	12/20-21/2017	PDA Funds	70,000.00	70,000.00		70,000.00	70,000.00		
PO #2017-12-283	Purchase of one (1) unit Desktop	Operations	Negotiated Procurement-SVP	N/A	12/21/2017	12/21/2017	N/A			PDA Funds	30,000.00		30,000.00	29,190.00		29,190.00	

PO #2017-12-284	Purchase of one (1) unit Server	Admin & Finance	Negotiated Procurement-SVP	11/23/2017	12/5/2017	12/21/2017	12/20/2017			PDA Funds	150,000.00		150,000.00	126,999.00		126,999.00	
PO #2017-12-285	Purchase of Two (2) Units Standing Floor Aircon	Operations	Negotiated Procurement-SVP	7/13/2017	12/18/2017	12/26/2017	12/20/2017			PDA Funds	180,000.00		180,000.00	120,400.00		120,400.00	
PO #2017-12-286	Purchase of Signage	Admin & Finance	Negotiated Procurement-SVP	N/A	12/21/2017	12/22/2017	N/A			PDA Funds	26,000.00		26,000.00	23,200.00		23,200.00	
COS#2017-12-031	Supply of labor and materials for Installation of Isolation valves and valve chamber in Brgy. Agcata, Lagonoy and San Roque, Sagnay, Camarines Sur	Operation	Negotiated Procurement-SVP	10/20/2017	11/24/2017	12/20/2017	11/24/2017			PDA Funds	481,442.48		481,442.48	481,100.00		481,100.00	
COS#2017-12-032	Supply of Labor, Materials & Equipment for Relocation of Main Pipes @ Camagong New Bridge Crossing in Tinambac, Cam. Sur	Operation	Negotiated Procurement-SVP	11/23/2017	12/18/2017	12/20/2017	12/18/2017			PDA Funds	260,000.00		260,000.00	248,000.00		248,000.00	
PO #2017-12-288	Purchase of shirts w/ print and laptop bags w/ PVC Bag Tags	PEMD	Negotiated Procurement-SVP	9/1/2017	12/21/2017	12/22/2017	12/22/2017	12/28/2017	12/28/2017	PDA Funds	71,750.00	71,750.00		63,250.00	63,250.00		
PO #2017-12-289	Purchase of Meals	Admin & Finance	Negotiated Procurement-SVP	N/A	12/18/2017	12/19/2017	N/A	12/19/2017	12/19/2017	PDA Funds	950.00	950.00		947.92	947.92		
PO #2017-12-290	Purchase of one (1) unit aircon	Admin & Finance	Negotiated Procurement-SVP	N/A	12/21/2017	12/26/2017	N/A			PDA Funds	30,000.00		30,000.00	30,000.00		30,000.00	
PO #2017-12-291	Purchase of Signage at PDA Main	Admin & Finance	Negotiated Procurement-SVP	N/A	12/22/2017	12/27/2017	N/A			PDA Funds	39,000.00		39,000.00	37,895.00		37,895.00	
PO #2017-12-293	Purchase of Meals re: Public Bidding Project Reference No. 2018-001 dtd 12/27/2017	Admin & Finance	Negotiated Procurement-SVP	N/A	12/27/2017	12/27/2017	N/A	12/27/2017	12/27/2017	PDA Funds	855.00	855.00		822.92	822.92		
PO #2017-12-294	Purchase of Office Supplies	Admin & Finance	Negotiated Procurement-SVP	N/A	12/28/2017	12/29/2017	N/A	12/29/2017	12/29/2017	PDA Funds	11,010.00	11,010.00		9,490.70	9,490.70		
PO #2017-12-295	Purchase of one (1) unit generator	Admin & Finance	Negotiated Procurement-SVP	N/A	12/28/2017	12/28/2017	N/A			PDA Funds	30,000.00		30,000.00	22,999.75		22,999.75	
PO #2017-12-296	Purchase of various Office IT Equipment	Admin & Finance	Negotiated Procurement-SVP	12/16/2017	12/28/2017	12/29/2017	12/29/2017			PDA Funds	198,000.00		198,000.00	126,470.00		126,470.00	
COS# 2017-12-037	Consulting Services for Billing System	Admin & Finance	NP-Two Failed Bidding	12/15/2017	12/19/2017	12/29/2017	12/27/2017			PDA Funds	1,790,000.00		1,790,000.00	1,748,000.00		1,748,000.00	
Total Alloted Budget of Procurement Activities																**14,796,931.50**	
Total Contract Price of Procurement Actitvites Conducted																**13,878,843.76**	
Total Savings (Total Alloted Budget - Total Contract Price)																**918,087.74**	

Prepared by:

CATHERINE C. PADIN
BAC Secretariat

Recommended for Approval by:

ANGELICA P. REGONDOLA
BAC Chairperson

APPROVED:

RAMON F. FUENTEBELLA
Administrator I